

2016 CIP SUMMARY REPORT

Group Type	Project Name	Fund	5 Year Total
Downtown	411182 Downtown One Way Street Conversions	41010-1410 Capital Projects & Development	\$2,210,000.00
Downtown	411183 Brick Reconstruction of 6th Street between Buchanan and Pierce	41010-1410 Capital Projects & Development	\$510,000.00
Downtown	411184 Brick Reconstruction of 7th Street between Buchanan and Pierce	41010-1410 Capital Projects & Development	\$510,000.00
Downtown	411178 Coke Recreation Are Next to MPEV	41010-1820 Parks Admin	\$4,958,800.00
Downtown	411179 Liberty Theater and Park	41010-1820 Parks Admin	\$4,860,000.00
Downtown	440058 Keyless Entry System	4400-1241 Civic Center Improvement	\$65,000.00
Downtown	440069 Auditorium Elevator	4400-1241 Civic Center Improvement	\$1,910,000.00
Downtown	440080 Civic Center Complex New Arena	4400-1241 Civic Center Improvement	\$66,000,000.00
Downtown	440081 Amarillo Civic Center Complex Expansion & Rehab	4400-1241 Civic Center Improvement	\$81,000,000.00
Downtown	440082 Civic Center Complex Parking Garage	4400-1241 Civic Center Improvement	\$11,000,000.00
Downtown	440086 Downtown Improvements	4400-1241 Civic Center Improvement	\$4,767,738.00
Downtown	440087 CC Ice Plant Repairs	4400-1241 Civic Center Improvement	\$250,000.00
Downtown	440132 Security Cameras	4400-1241 Civic Center Improvement	\$50,000.00
Downtown	440147 Outdoor Digital Marquee Replacement	4400-1241 Civic Center Improvement	\$125,000.00
Downtown	440153 Coliseum LED Lighting Project	4400-1241 Civic Center Improvement	\$300,000.00
Downtown	440200 Roof Replacement	4400-1241 Civic Center Improvement	\$850,000.00
Downtown	440201 Dock #7 Replacement	4400-1241 Civic Center Improvement	\$50,000.00
Downtown	560076 T-Anchor Force Main Relocation	56200-5600 Drainage Utility Fund	\$178,000.00